

<b>Pine Strawberry Elementary District</b>	<b>040312</b>	<b>Gila</b>
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	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$453,217	\$98,535	\$374,742	\$22,046	\$557	\$949,097
Support Services						
Students	\$12,184	\$1,345	\$728	\$763	\$0	\$15,020
Instructional Staff	\$17,072	\$1,627	\$91	\$756	\$15	\$19,561
General Administration	\$57,352	\$6,335	\$29,152	\$1,862	\$1,728	\$96,429
School Administration	\$30,223	\$3,154	\$60	\$542	\$59	\$34,038
Business and Central	\$36,126	\$3,813	\$6,859	\$7,851	\$1,196	\$55,845
Operation Maintenance of Plant Services	\$67,406	\$8,668	\$30,168	\$53,714	\$176	\$160,132
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	(\$64)	\$0	\$0	\$0	(\$64)
School-Sponsored Cocurricular Activities	\$6,150	\$686	\$0	\$0	\$1,200	\$8,036
School-Sponsored Athletics	\$4,650	\$446	\$0	\$0	\$0	\$5,096
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$684,380</b>	<b>\$124,545</b>	<b>\$441,800</b>	<b>\$87,534</b>	<b>\$4,931</b>	<b>\$1,343,190</b>
<b>Special Education</b>						
Classroom Instruction	\$105,325	\$11,502	\$22,671	\$129	\$193	\$139,820
Support Services						
Students	\$0	\$0	\$10,185	\$0	\$400	\$10,585
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$25	\$0	\$0	\$25
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$105,325</b>	<b>\$11,502</b>	<b>\$32,881</b>	<b>\$129</b>	<b>\$593</b>	<b>\$150,430</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$49,516	\$19,002	\$6,323	\$19,763	\$15	\$94,619
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$839,221</b>	<b>\$155,049</b>	<b>\$481,004</b>	<b>\$107,426</b>	<b>\$5,539</b>	<b>\$1,588,239</b>

Taken from FY 1998-1999 Annual Financial Report